



YTD Prior Year Comparison

Innovations Academy

For the period from July 2013 to September 2013

Segment Name	Filter Applied
Object	All
Restriction	All

Account Description	Actual YTD	Prior YTD	Variance \$	Variance %
Total Revenue Limit	\$121,139	\$207,511	(\$86,372)	-41.6%
Total Federal Revenues	-	\$398	(\$398)	-100.0%
Total Other State Revenue	-	\$18,930	(\$18,930)	-100.0%
Total Local Revenue	\$7,503	\$25,687	(\$18,184)	-70.8%
Total Revenues	\$128,642	\$252,526	(\$123,884)	-49.1%
Total Certificated Salaries	\$212,872	\$207,703	(\$5,168)	-2.5%
Total Classified Salaries	\$52,914	\$53,858	\$944	1.8%
Total Employee Benefits	\$79,763	\$66,999	(\$12,764)	-19.1%
Total Personnel Expenses	\$345,548	\$328,560	(\$16,988)	-5.2%
Total Books and Supplies	\$16,841	\$16,136	(\$704)	-4.4%
Total Services and Other Operating Expenses	\$97,076	\$67,704	(\$29,372)	-43.4%
Total Capital Outlay	-	-	-	0.0%
Total Other Outgo	\$300	\$346	\$46	13.3%
Total Operational Expenses	\$114,217	\$84,187	(\$30,030)	-35.7%
Total Expenses	\$459,765	\$412,747	(\$47,019)	-11.4%
Net Income	(\$331,123)	(\$160,221)	(\$170,903)	-106.7%